

BUSINESS REPORT

**MONTANA HOUSE OF REPRESENTATIVES
61st LEGISLATURE - REGULAR SESSION**

HOUSE TRANSPORTATION COMMITTEE

Date: Friday, February 6, 2009

Time: 3:00 pm

Place: Capitol

Room: 455

BILLS and RESOLUTIONS HEARD:

Prefix (HB, HR, HJR, SB, SR, or SJR) and number. Add Postponed (PP) when appropriate:

HB 373, HB 377, HB 387

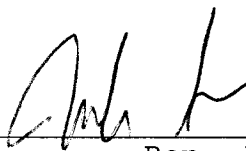
EXECUTIVE ACTION TAKEN:

Prefix (HB, HR, HJR, SB, SR, or SJR) and number. Enter P(pass) F(failed) DPAA (do pass as amended) BC(be concurred in) BCAA (be concurred in as amended):

HB 373 - DPAA _____

COMMENTS:

Tabled HB 49.



Rep. Jon Sonju, Chairman

HOUSE OF REPRESENTATIVES
Roll Call
Transportation COMMITTEE

DATE: 2/6/2009

<u>NAME</u>	<u>PRESENT</u>	<u>ABSENT/ EXCUSED</u>
Vice Chair Vance	X	
Vice Chair Ebinger	X	
Representative Arntzen		X
Representative Barrett	X	
Representative Berry	X	
Representative Kottel	X	
Representative Randall	X	
Representative MacDonald	X	
Representative Taylor	X	
Representative Roundstone	X	
Representative Wilson	X	
Chairman Sonju	X	



HOUSE STANDING COMMITTEE REPORT

February 7, 2009

Page 1 of 2

Mr. Speaker:

We, your committee on **Transportation** recommend that **House Bill 373** (first reading copy – white) **do pass as amended.**

Signed: _____

Representative Jon Sonju, Chair

And, that such amendments read:

1. Title, page 1, line 4.

Following: "PLATES"

Strike: "FOR"

2. Title, page 1, line 5.

Strike: "THE IMMEDIATE FAMILY OF A MEMBER OF THE U.S. ARMED FORCES WHO DIED DURING COMBAT"

3. Page 3, line 28.

Strike: "Immediate family"

Insert: "Family"

Following: "who"

Strike: "died during combat"

Insert: "are eligible for a "Gold Star Lapel Button""

4. Page 4, line 26.

Following: "providing"

Strike: "any proof" through "require"

Insert: "a department of defense form 3 (DD Form 3) or its successor or documents showing the person's eligibility for a "Gold Star Lapel Button""

5. Page 4, line 27.

Strike: "spouse, parent, sibling, or child"

Insert: "family member"

Strike: "who died during combat"

Committee Vote:

Yes 12, No 0

Fiscal Note Required ____

February 7, 2009

Page 2 of 2

Insert: "who is eligible to receive a "Gold Star Lapel Button" as provided in Public Law 534 - 89th Congress"

6. Page 4, line 28.

Following: "inscribed with a"

Insert: "blue-bordered"

- END -

COMMITTEE FILE COPY

TABLED BILL

The HOUSE TRANSPORTATION COMMITTEE Tabled HB 49, by motion, on Friday, February 6, 2009.

Katie Butcher
(For the Committee)

Mikha Jon
(Chief Clerk of the House)

_____, 219
(Time) (Date)

February 6, 2009

Katie Butcher, Secretary

Phone: 406-444-4482

HOUSE OF REPRESENTATIVES
Roll Call VOTE
Transportation COMMITTEE

DATE: 2-6-2009 HB # or Motion Type: Amendment HB 00490/arw

<u>NAME</u>	<u>Yes</u>	<u>No</u>
Vice Chair Vance		X
Vice Chair Ebinger		X
Representative Arntzen		X
Representative Barrett		X P
Representative Berry		X
Representative Kottel		X
Representative Randall		X
Representative MacDonald		X
Representative Taylor		X
Representative Roundstone		X
Representative Wilson		X
Chairman Sonju		X

Total

/ - 12

**AUTHORIZED
COMMITTEE PROXY**

I request to be excused from the TRANSPORTATION COMMITTEE

Committee because of other commitments. I desire to leave my proxy vote with:

BOB ERINGER

Indicate Bill number and your vote Aye or No. If there are amendments, list them by name and number under the bill and indicate a separate vote for each amendment.

BILL/AMENDMENT AYE NO

HB 004901, ARW		✓
HB 0049, 01	✓	
TABLE		

BILL/AMENDMENT AYE NO

Rep. _____

Dick Barrett

(Signature)

Date Feb. 6, 2009

**Montana House of Representatives
Visitors Register**

Transportation

Date 2/6/09

Bill No. HB 373 **Sponsor(s)** Rep. Wilmer

PLEASE PRINT

PLEASE PRINT

PLEASE PRINT

Name and Address	Representing	Support	Oppose	Inf.
Joe Foster	MT Vet Affairs			✓
DAN ANTONIETTI	JFCU	X		
Jim Spock	MT Air Guard	X		
ROGER HAGAN	INTERNATIONAL GUARD ASSOC	X		
Cory Swanson	Self	X		
TIM FUREY	HD 91	X		

Please leave prepared testimony with Secretary. Witness Statement forms are available if you care to submit written testimony.

C:\Documents and Settings\cl2803\My Documents\Transportation Committee\Transportation Visitor Log

Montana House of Representatives Visitors Register

Transportation

Date 2/6/09

Bill No. HB 387 Sponsor(s) Rep. Reichner

PLEASE PRINT

PLEASE PRINT

PLEASE PRINT

[illegible]

Please leave prepared testimony with Secretary. Witness Statement forms are available if you care to submit written testimony.

C:\Documents and Settings\cl2803\My Documents\Transportation Committee\Transportation Visitor Log

**Montana House of Representatives
Visitors Register**

Transportation

Date 2/6/09

Bill No. HB 377 Sponsor(s) Rep. Reinhart

PLEASE PRINT

PLEASE PRINT

PLEASE PRINT

Name and Address	Representing	Support	Oppose	Inf.
Roger Miller	Missoula	✓		
Willie Duffield	MTNAC		✓	

Please leave prepared testimony with Secretary. Witness Statement forms are available if you care to submit written testimony.

C:\Documents and Settings\cl2803\My Documents\Transportation Committee\Transportation Visitor Log

HB 279 – ICAP Exemption

Information for the

House Transportation Committee

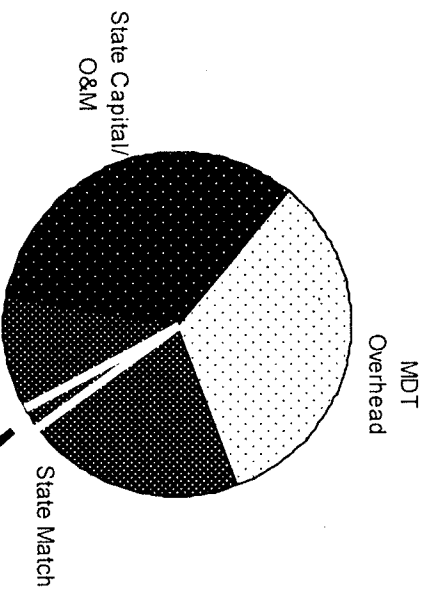
February 6, 2009

Information Items

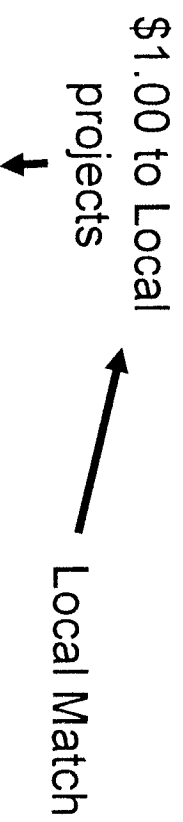
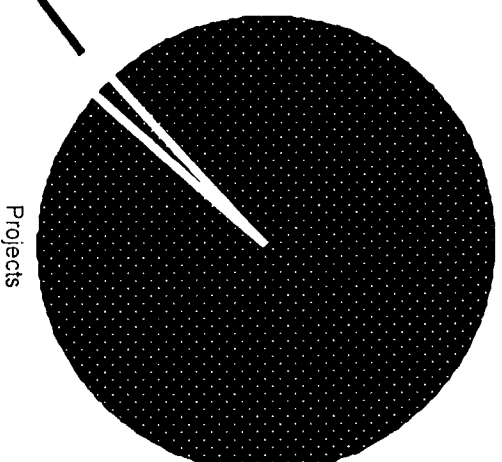
- Pre-HB 21
- Post-HB 21
- Post OMB A-87
- MPO perspective
- MDT perspective
- Impact of exemption
- Long-term issues

Pre-HB 21

State Gas Tax

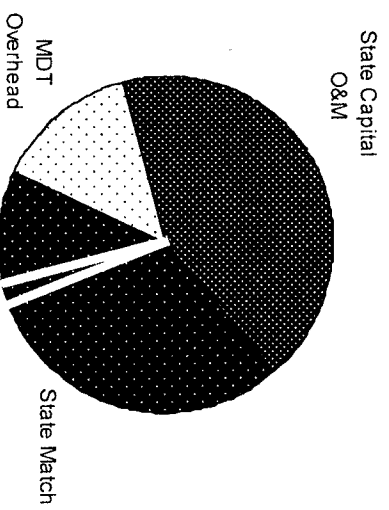


Federal Gas Tax

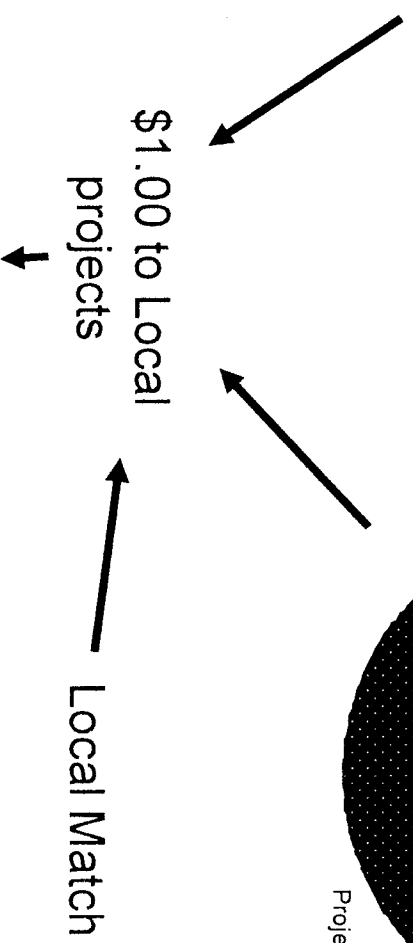
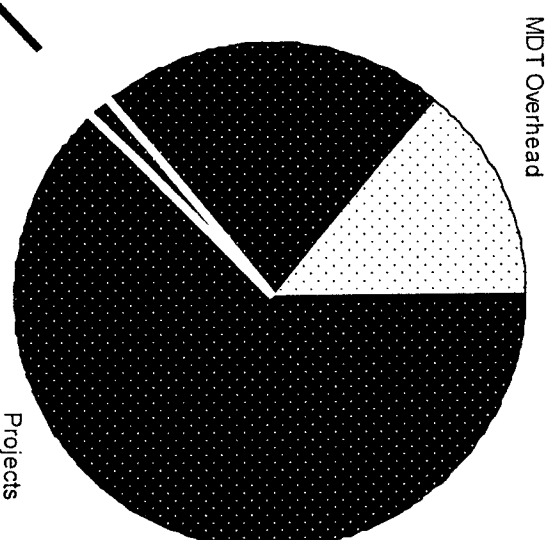


Post-HB 21

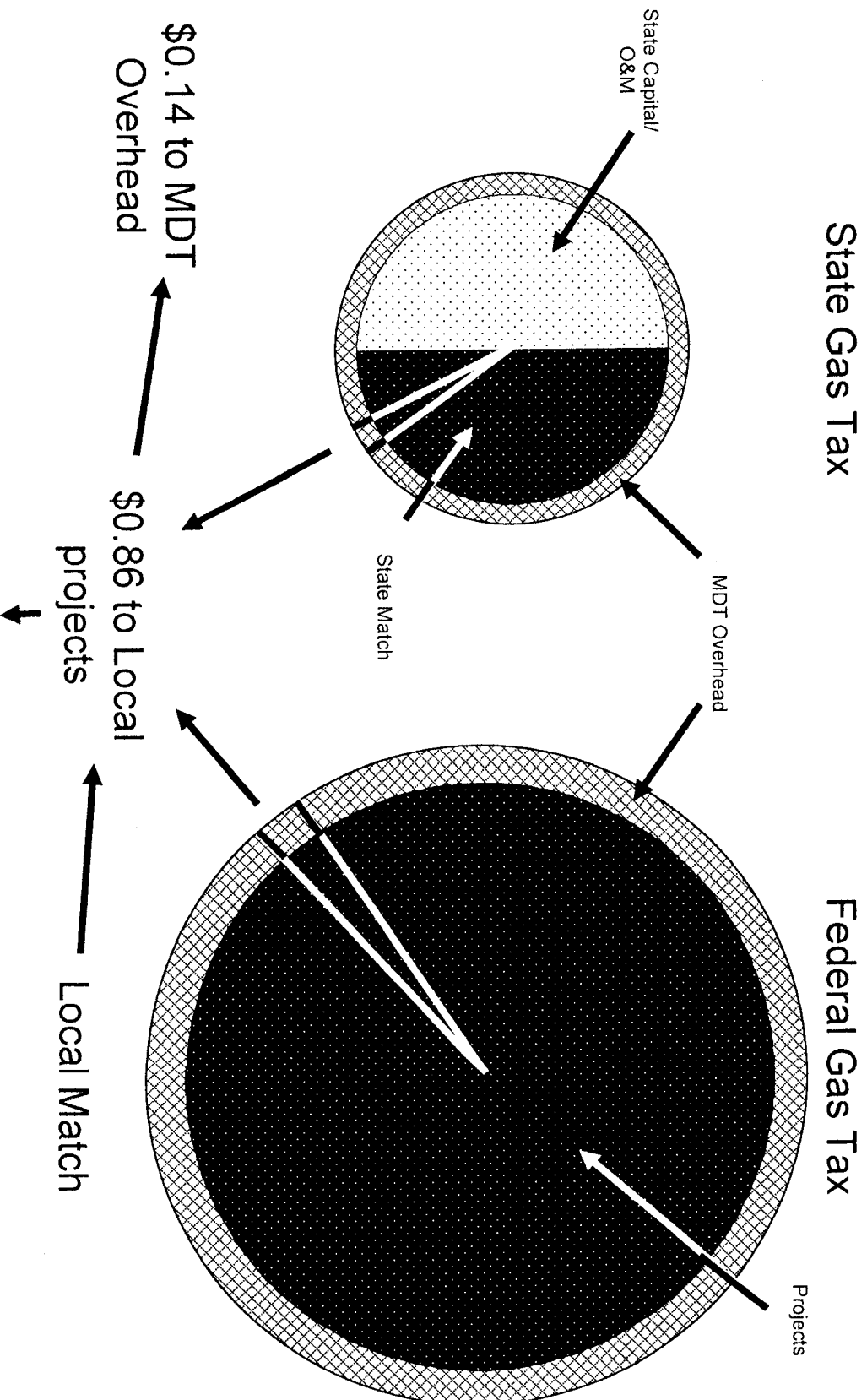
State Gas Tax



Federal Gas Tax



Post-OMB A-87



FHWA Revenue – Missoula perspective

- MDT Program
 - Interstate Maintenance
 - National Highway System
 - MACI
 - TransADE Admin
 - TransADE Operating
 - STPX
 - STPP
 - STPS
 - HSIP
 - SRTS
 - UPP
 - SFCX
 - SFCN
 - Bridge
- MPO Program
 - STP Urban
 - STP Enhancement (CTEP)
 - CMAQ
- \$110 million (2008-2035)
- \$4 million/yr.
- ICAP = \$562,400/yr.
- \$60.5 million (2008-2035)
- \$2.2 million/yr.
- ICAP = \$309,000/yr.

FHWA Revenue - MDT perspective

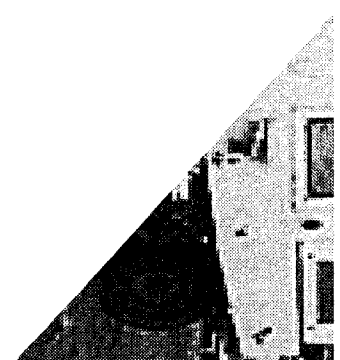
- MDT Program
 - Interstate Maintenance
 - National Highway System
 - MACI
 - TransADE Admin
 - TransADE Operating
 - STPX
 - STPP
 - STPS
 - HSIP
 - SRTS
 - UPP
 - SFCX
 - SFCN
 - Bridge
 - STP Urban
 - STP Enhancement (CTEP)
 - CMAQ
- MPO Program
 - Local Match
- \$15 million (2008-2035)
- \$0.6 million/yr.
- ICAP = \$84,360/yr.
- \$155.5 million (2008-2035)
- \$5.6 million/yr.
- ICAP = \$787,360/yr.

Street Sweeper - \$175,000

MPO Perspective



MDT Perspective



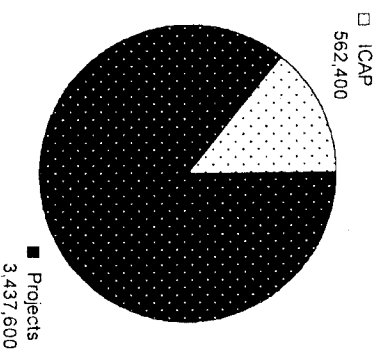
ICAP impact to Missoula =
\$24,600

ICAP impact to Missoula =
\$3,302

Missoula is being charged 14.06% by the "bank" to access its own funds.

Relative impact of ICAP

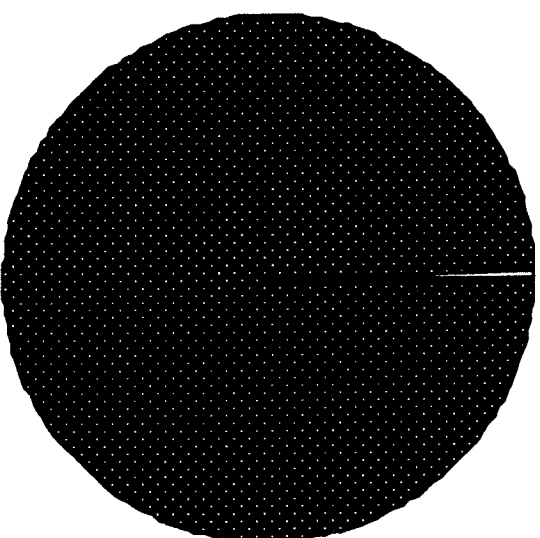
Missoula STPU, CTEP,
CMAQ



Fewer local government
projects without
exemption

State Fuel Tax Revenue

ICAP, 562,400



Programs
and Projects,
200,000,000

Less MDT paving with
exemption

Small Transit Systems

Agency	2009 Grant	ICAP	2010 Grant	ICAP
HATS	\$ 570,760.00	\$ 80,248.86	\$ 373,753.90	\$ 52,549.80
BUTTE	\$ 533,514.90	\$ 75,012.19	\$ 488,713.25	\$ 68,713.08
STREAMLINE	\$ 513,151.50	\$ 72,149.10	\$ 706,489.75	\$ 99,332.46
BIG SKY LOCAL	\$ 339,489.00	\$ 47,732.15	\$ 311,043.09	\$ 43,732.66
LINCOLN COUNTY	\$ 116,852.00	\$ 16,429.39	\$ 208,593.59	\$ 29,328.26
VALLEY COUNTY	\$ 206,489.78	\$ 28,032.46	\$ 223,566.99	\$ 31,433.52
FLATHEAD	\$ 443,395.00	\$ 62,341.34	\$ 263,377.16	\$ 37,030.83
FT. PECK	\$ 260,873.00	\$ 36,678.74	\$ 292,462.27	\$ 41,120.20
BLACKFEET TRANSIT	\$ 180,718.00	\$ 25,408.95	\$ 121,136.91	\$ 17,031.85
CSKT	\$ 209,244.00	\$ 29,419.71	\$ 203,066.31	\$ 28,551.12
FERGUS COUNTY	\$ 94,075.00	\$ 13,226.95	\$ 75,053.98	\$ 10,552.59
GLENWOOD INC	\$ 95,050.62	\$ 13,364.12	\$ 105,585.64	\$ 14,845.34
LIBERTY COUNTY	\$ 67,455.00	\$ 9,484.17	\$ 51,698.06	\$ 7,268.75
PHILLIPS COUNTY	\$ 104,216.00	\$ 14,652.77	\$ 145,794.91	\$ 20,498.76
RICHLAND COUNTY	\$ 134,368.40	\$ 18,892.20	\$ 119,324.66	\$ 16,777.05
BIG SKY LINK	\$ 198,348.00	\$ 27,887.73	\$ 197,670.82	\$ 27,792.52
DAWSON COUNTY	\$ 99,446.00	\$ 13,982.11	\$ 61,790.17	\$ 8,687.70
WHITEHALL	\$ 48,253.00	\$ 6,784.37	\$ 103,878.53	\$ 14,605.32
GRANITE COUNTY	\$ 16,836.00	\$ 2,367.14	\$ 15,842.81	\$ 2,227.50
LAKE COUNTY	\$ 46,966.00	\$ 6,603.42	\$ 64,311.93	\$ 9,042.26
MINERAL COUNTY	\$ 3,340.00	\$ 469.60	\$ 4,681.05	\$ 658.16
BITTERROOT BUS	\$ 122,145.00	\$ 17,173.59	\$ 114,753.79	\$ 16,134.38
SANDERS COUNTY	\$ 91,012.00	\$ 12,796.29	\$ 95,412.61	\$ 13,415.01
SELA/SENCI	\$ 14,558.00	\$ 2,046.85	\$ 13,724.24	\$ 1,929.63
BIG DRY TRANSIT	\$ 15,462.00	\$ 2,173.96	\$ 19,746.62	\$ 2,776.37
DANIELS COUNTY	\$ 16,894.10	\$ 2,375.31	\$ 18,320.35	\$ 2,575.84
TOOLE COUNTY	\$ 34,186.56	\$ 4,806.63	\$ 10,796.38	\$ 1,517.97
NORTHERN TRANSIT	\$ 75,723.44	\$ 10,646.72	\$ 2,662.62	\$ 374.36
CARTER CHARTER	\$ 9,425.60	\$ 1,325.24	\$ 12,076.82	\$ 1,698.00
FALLON COUNTY	\$ 38,619.85	\$ 5,429.95	\$ 25,078.30	\$ 3,526.01
POWDER RIVER	\$ 40,554.60	\$ 5,701.98	\$ 69,125.99	\$ 9,719.11
WEST YELLOWSTONE	\$ 36,872.00	\$ 5,465.40	\$ 41,395.46	\$ 5,820.20
MSLA RAVALLI TMA	\$ 227,640.38	\$ 32,006.24	\$ 218,608.38	\$ 30,736.34
New Freedom	\$ 400,351.00	\$ 56,289.35		
JARC	\$ 455,131.00	\$ 63,991.42		
	\$ 5,863,416.73	\$ 824,396.39	\$ 4,779,537.34	\$ 672,002.95

Other states*

- Do not charge ICAP at all:
 - 35 States
- Do not claim any indirect costs on local projects:
 - Alaska
 - Arkansas
 - Colorado
 - Florida
 - Hawaii
 - Kentucky
 - Louisiana
 - Mississippi
- Claim indirect costs by figuring "overhead" on direct cost of three people. i.e. Only three people regularly charge back to local projects and they only charge their actual time with an overhead rate:
 - Idaho
- Did not respond
 - New Hampshire
- Charges ICAP on all federally funded projects:
 - Montana
- Only claim indirect costs on local projects designed and developed by the DOT:
 - Alabama
 - New Jersey
 - New York
 - Texas

* courtesy Missoula County Public Works

Long-term issues

- Control of overhead costs
- Eroding value of 1993 state and federal gas tax
- Maintenance of effort
- Decline in VMT per capita
- 60 percent of vehicle miles traveled on 20 percent of Montana roads